

Stouffville 2026 Budget Highlights



\$83.1 million in operating expenditures: to deliver day-to-day services to residents

\$31.9 million in capital investments: to fund major repairs, replacement and renewal of assets such as roads, buildings, equipment, and technology

\$115 million : total investment

3.04% The blended tax rate increase of **3.04%** maintains Stouffville position as the **6th lowest tax rate in the GTHA.**

Levy increase of: 3.50%
(to the Town's portion of the tax levy)

Estimated population
as of July 2025:

57,484

with an average annual
growth rate of **1.7%**

Home to over **17,000 families**

23,000 individuals
contribute to Stouffville's
economic vibrancy

Nearly **46%**
of residents in 2021
identified with a **visible minority**

Over **31%** of
residents are
3rd generation Canadians

18,780 occupied
households
as of December 2024 (estimate)

80+ spoken
languages

\$177,900
average household **income**

A town that grows

- \$550,000** for Expansion Lands Secondary Plan for urban land development and identify land uses, address environment features, servicing, transportation etc.
- \$250,000** for Future Service Area Study for Water/Wastewater to update models to analyze capacity for future planned developments.
- \$230,000** for CityView Enhancements for ease of resident access for requests, permit applications, and land management processes.

\$1.3 million of total capital investments

\$8.8 million

of operating
budget

Approximately*
(\$0.01)

a day per
household

11%

of the 2026
Budget

0 new full-time
employees

13%

of the 2026
Budget

0 new full-time
employee

\$11.0 million

of operating
budget

Approximately*
\$0.48

a day per
household

A healthy and greener town

- \$1.5M** for for construction of the Stouffville Rouge Trail.
- \$475,000** for new parkette located at 330 Busato Drive.
- \$235,000** for annual tree removal and planting on across public boulevards and Town owned/managed lands.

\$3.8 million of total capital investments

An engaging town

- \$200,000** for replacement of the Ballantrae Community Centre roof.
- \$175,000** for structural restoration of the historic Museum Barn.

\$700 thousand of total capital investments

\$6.7 million

of operating
budget

Approximately*
\$0.68

a day per
household

8%

of the 2026
Budget

0 new full-time
employee

16%

of the 2026
Budget

4 new full-time
employees

\$13.2 million

of operating
budget

Approximately*
\$1.62

a day per
household

A safe town

- \$200,000** for replacement of the Fire department emergency radios.
- \$175,000** for event and road safety equipment including purchase of vehicle mitigation barriers.
- \$150,000** for traffic calming implementation including curb extensions, raised crosswalks, speed humps etc.

\$1.2 million of total capital investments

A town that moves

- \$18.5M** for a major multi-phase infrastructure renewal and upgrade of Main St.
- \$1.5M** for road repair/rehabilitation design and implementation including pavement preservation measures.
- \$250,000** for new connector road from Lakeshore Road to Aurora Road from new development.
- \$200,000** to sustain the annual program for repairing various sidewalks.

\$21.4 million of total capital investments

\$7.0 million

of operating
budget

Approximately*
\$0.76

a day per
household

8%

of the 2026
Budget

0 new full-time
employees

44%

of the 2026
Budget

2 new full-time
employees

\$36.6 million

of operating
budget

Approximately*
\$3.29

a day per
household

Good governance & organizational effectiveness

- \$272,000** for annual server & infrastructure hardware upgrades.
- \$250,000** for facility sustainability upgrades including recommissioning of old equipment, lighting upgrades, peak savings equipment etc.
- \$200,000** for replacement of domestic boilers for the pool.

\$2.5 million of total capital investments

* Calculated based on the average assessment value of \$800,000 for a typical residential property